



MUNICIPIO DE ATOYAC, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,665,424.00	\$14,900.00	\$2,680,324.00	\$1,512,949.00	\$1,512,949.00	\$1,167,375.00
Sindicatura	\$599,074.00	\$2,213.00	\$601,287.00	\$386,958.00	\$386,958.00	\$214,329.00
Regiduría	\$367,782.00	-	\$367,782.00	\$163,936.00	\$163,936.00	\$203,846.00
Secretaría del ayuntamiento	\$646,968.00	-	\$646,968.00	\$264,062.00	\$264,062.00	\$382,906.00
Organo de Control Interno	\$843,127.00	-	\$843,127.00	\$516,378.00	\$516,378.00	\$326,749.00
Presidente Municipal	\$726,030.00	-	\$726,030.00	\$471,076.00	\$471,076.00	\$254,954.00
Desarrollo Económico	\$748,919.00	-	\$748,919.00	\$513,368.00	\$513,368.00	\$235,551.00
Desarrollo social	\$8,266,627.40	\$130,778.00	\$8,397,405.40	\$6,236,228.00	\$6,236,228.00	\$2,161,177.40
Desarrollo social	-	\$991,360.00	\$991,360.00	\$991,360.00	\$991,360.00	-
Dirección de Obras Públicas	\$24,010,472.67	\$-4,919,512.13	\$19,090,960.54	\$589,239.00	\$589,239.00	\$18,501,721.54
Dirección de Obras Públicas	\$5,266,053.33	\$18,688,234.78	\$18,688,234.78	\$9,256,861.96	\$9,256,861.96	\$9,431,372.82
Policia Municipal Preventiva	\$41,189,192.61	\$162,854.90	\$41,352,047.51	\$3,828,135.01	\$3,828,135.01	\$1,437,918.32
Tesorería	\$85,329,670.01	\$15,070,828.55	\$100,400,498.56	\$25,407,876.42	\$25,217,463.54	\$15,944,171.09
Total del Gasto			\$100,400,498.56	\$50,138,427.39	\$49,948,014.51	\$50,262,071.17



[Signature]
ING. OSCAR PIMENTEL UGARTE
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
ATOYAC, VER.

[Signature]
C. MARIA LUISA URIBE VAZQUEZ
SINDICO UNICO

[Signature]
C. GLORIA ARMENTA PEREZ
REGIDORA

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURIA - SENCERA
ATOYAC, VER.

[Signature]
C. FRANCISCO LOPEZ MONZANO
TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
ATOYAC, VER.